



PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO
GOBIERNO DE BOLIVIA

Presupuesto del Proyecto

Nro. del Proyecto: Award 60922 - Proyecto BOL/76923

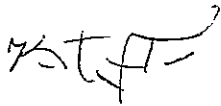
Título del Proyecto: Fortalecimiento del Sistema de Reducción de Riesgos y Atención de Emergencias y/o Desastres (SISRADE) en Preparativos y Respuesta

Año de Inicio: 2010
Año de Finalización: 2014
Agencia de Ejecución: PNUD-BOLIVIA
Agencia de Implementación: PNUD-BOLIVIA
Tipo de Revisión: GENERAL

Financiamiento del Presupuesto (en US\$)			
INSUMOS	REV "G"	REV "F"	VARIACION
SWI	382.219	382.219	-
BEL	642.641	642.641	-
TOTAL DE INSUMOS	1.024.860	1.024.860	-
Costos de Administración:	71.740	71.740	-
TOTAL GENERAL	1.096.600	1.096.600	-

Breve Descripción:

La presente revisión tiene por objeto reflejar los gastos efectuados en la gestión 2013 y transferir los saldos al año 2014. Esta revisión presupuestaria es firmada únicamente por el Representante Residente del PNUD de acuerdo al contexto jurídico del documento de Proyecto.

Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
PNUD:		26 MAYO 2014	



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Bolivia - La Paz

Report Date: 21/5/2014

Project: 00060922

Project Title: Fortalecimiento al SISRADE Bolivia

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	INFORMACION REDHUM			UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	159.66
				UNDP	30000	SWI	71600	Travel	5,456.04
				UNDP	30000	SWI	71300	Local Consultants	8,583.42
				UNDP	30000	SWI	75700	Training, Workshops and Confer	6,752.79
				UNDP	30000	SWI	72500	Supplies	0.00
				UNDP	30000	SWI	74500	Miscellaneous Expenses	292.35
				UNDP	30000	SWI	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	SWI	72800	Information Technology Equipm	334.75
	RED HUMANITARIA			UNDP	30000	SWI	75700	Training, Workshops and Confer	71.09
				UNDP	30000	SWI	71300	Local Consultants	0.00
				UNDP	30000	SWI	75100	Facilities & Administration	229.01
				UNDP	30000	SWI	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	SWI	71500	UN Volunteers	0.00
				UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SWI	72500	Supplies	0.00
				UNDP	30000	SWI	72800	Information Technology Equipm	1,961.66
				UNDP	30000	SWI	74500	Miscellaneous Expenses	0.00
				UNDP	30000	SWI	71600	Travel	1,124.59
TOTAL									154,180.57
GRAND TOTAL									154,180.57



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076923 Sistema Reducción de Riesgos	COE NACIONAL Y MESAS			UNDP	30000	SWI	74100	Professional Services	0.00
				UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SWI	73500	Reimbursement Costs	807.71
				UNDP	30000		75700	Training, Workshops and Confer	773.18
				UNDP	30000	SWI	71600	Travel	0.00
				UNDP	30000	SWI	74500	Miscellaneous Expenses	0.00
				UNDP	30000	SWI	75700	Training, Workshops and Confer	-773.20
				UNDP	30000	SWI	71300	Local Consultants	261.78
				UNDP	30000	SWI	75100	Facilities & Administration	338.57
				UNDP	30000		71500	UN Volunteers	-4,385.59
				UNDP	30000	SWI	71500	UN Volunteers	4,540.40
				UNDP	30000		75100	Facilities & Administration	1,912.03
				UNDP	30000		71600	Travel	-493.72
				UNDP	30000	SWI	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000		75100	Facilities & Administration	658.24
				UNDP	30000	SWI	74500	Miscellaneous Expenses	0.00
				UNDP	30000		75700	Training, Workshops and Confer	-0.02
				UNDP	30000	SWI	71500	UN Volunteers	0.00
				UNDP	30000	SWI	75100	Facilities & Administration	23.10
				UNDP	30000	SWI	72100	Contractual Services-Companie	0.00
		UNDP	30000	SWI	71600	Travel	0.00		
		UNDP	30000	SWI	71300	Local Consultants	33.86		
		UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	0.00		
		UNDP	30000	SWI	72500	Supplies	223.35		
		UNDP	30000	SWI	75700	Training, Workshops and Confer	72.83		
		UNDP	30000	SWI	75700	Training, Workshops and Confer	0.00		
		UNDP	30000	SWI	72500	Supplies	0.00		
		UNDP	30000	SWI	75100	Facilities & Administration	2.37		
		UNDP	30000		71600	Travel	-228.55		
	FORTALECIMIENTO VIDEO								
	INFORMACION REDHUM								



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	INFORMACION REDHUM			UNDP	30000	SWI	71300	Local Consultants	33.86
				UNDP	30000		75100	Facilities & Administration	554.90
				UNDP	30000	SWI	71600	Travel	0.00
				UNDP	30000	SWI	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	SWI	74500	Miscellaneous Expenses	0.00
	PREPARATIVOS RT			UNDP	26970	BEL	71500	UN Volunteers	48,241.38
				UNDP	26970	BEL	72500	Supplies	489.51
				UNDP	26970	BEL	72400	Communic & Audio Visual Equip	2,044.34
				UNDP	26970	BEL	75100	Facilities & Administration	28,618.88
				UNDP	26970	BEL	74500	Miscellaneous Expenses	2,288.02
				UNDP	26970		75700	Facilities & Administration	-5,556.86
				UNDP	26970		75700	Training, Workshops and Confer	-0.10
				UNDP	26970	BEL	74200	Audio Visual&Print Prod Costs	17,310.20
				UNDP	26970	BEL	71300	Local Consultants	50,935.60
				UNDP	26970	BEL	71600	Travel	156,444.71
				UNDP	26970	BEL	72100	Contractual Services-Companies	936.31
				UNDP	26970		71600	Travel	1,089.28
				UNDP	26970	BEL	73500	Reimbursement Costs	4,572.81
				UNDP	26970	BEL	75700	Training, Workshops and Confer	77,457.48
				UNDP	26970	BEL	73300	Rental & Maint of Info Tech Eq	388.00
				UNDP	26970	BEL	71200	International Consultants	47,722.83
				UNDP	26970	BEL	72800	Information Technology Equipm	0.00
				UNDP	26970		74500	Miscellaneous Expenses	-0.94
	RED HUMANITARIA			UNDP	30000	SWI	71600	Travel	1,707.79
				UNDP	30000	SWI	75700	Training, Workshops and Confer	0.00
				UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SWI	71500	UN Volunteers	12,846.96
				UNDP	30000		71600	Travel	114.05
				UNDP	30000	SWI	72400	Communic & Audio Visual Equip	0.00



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	RED HUMANITARIA			UNDP	30000	SWI	74500	Miscellaneous Expenses	0.00
				UNDP	30000	SWI	75100	Facilities & Administration	1,034.47
				UNDP	30000		75100	Facilities & Administration	-441.22
				UNDP	30000	SWI	72100	Contractual Services-Companie	223.35
	SISTEMAS DE INFORMACI			UNDP	26970	BEL	75700	Training, Workshops and Confer	15,140.52
				UNDP	26970		74500	Miscellaneous Expenses	-348.94
				UNDP	26970	BEL	75100	Facilities & Administration	15,055.45
				UNDP	26970	BEL	72200	Equipment and Furniture	172.56
				UNDP	26970	BEL	74200	Audio Visual&Print Prod Costs	3,896.54
				UNDP	26970		75100	Facilities & Administration	6,867.41
				UNDP	26970	BEL	72100	Contractual Services-Companie	10,707.33
				UNDP	26970	BEL	72800	Information Technology Equipm	3,463.29
				UNDP	26970	BEL	71500	UN Volunteers	46,453.09
				UNDP	26970		71600	Travel	-9,140.06
				UNDP	26970	BEL	71300	Local Consultants	83,687.10
				UNDP	26970	BEL	72500	Supplies	919.94
				UNDP	26970	BEL	72400	Communic & Audio Visual Equip	688.35
				UNDP	26970	BEL	73400	Rental & Maint of Other Equip	5,922.29
				UNDP	26970	BEL	74500	Miscellaneous Expenses	1,686.61
				UNDP	26970	BEL	71600	Travel	51,480.24
TOTAL									689,483.67
GRAND TOTAL									689,483.67



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076923 Sistema Reducción de Riesgos	COE NACIONAL Y MESAS			UNDP	30000	SWI	72100	Contractual Services-Companies	220.86
				UNDP	30000	SWI	71600	Travel	1,389.97
				UNDP	30000	SWI	75100	Facilities & Administration	6,196.90
				UNDP	30000	SWI	71300	Local Consultants	37,166.04
				UNDP	30000	SWI	75700	Training, Workshops and Confer	1,019.49
				UNDP	30000	SWI	71500	UN Volunteers	42,622.55
				UNDP	30000	SWI	71200	International Consultants	-618.92
				UNDP	30000	SWI	72400	Communic & Audio Visual Equip	921.54
				UNDP	30000	SWI	72500	Supplies	336.26
				UNDP	30000	SWI	73500	Reimbursement Costs	2,046.74
				UNDP	30000	SWI	74500	Miscellaneous Expenses	1,295.04
				UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	707.31
				UNDP	30000	SWI	73300	Rental & Maint of Info Tech Eq	419.08
				UNDP	30000	SWI	73400	Rental & Maint of Other Equip	228.16
				UNDP	30000	SWI	74100	Professional Services	0.00
				UNDP	30000	SWI	72800	Information Technology Equipm	34,322.37
				UNDP	30000	SWI	75700	Training, Workshops and Confer	3,229.77
				UNDP	30000	SWI	71300	Local Consultants	35,217.41
				UNDP	30000	SWI	71500	UN Volunteers	0.00
				UNDP	30000	SWI	71600	Travel	2,038.96
		UNDP	30000	SWI	75100	Facilities & Administration	5,531.02		
		UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	0.00		
		UNDP	30000	SWI	72400	Communic & Audio Visual Equip	347.59		
		UNDP	30000	SWI	72200	Equipment and Furniture	1,806.36		
		UNDP	30000	SWI	73200	Premises Alternations	1,589.60		
		UNDP	30000	SWI	74500	Miscellaneous Expenses	456.02		
		UNDP	30000	SWI	75100	Facilities & Administration	501.67		
		UNDP	30000	SWI	71600	Travel	1,041.72		
		UNDP	30000	SWI	71300	Local Consultants	6,125.04		
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	PREPARATIVOS RT			UNDP	26970	BEL	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	26970	BEL	73300	Rental & Maint of Info Tech Eq	398.00
				UNDP	26970	BEL	73500	Reimbursement Costs	1,410.90
				UNDP	26970	BEL	75100	Facilities & Administration	0.00
				UNDP	26970	BEL	72400	Communic & Audio Visual Equip	62.24
				UNDP	26970	BEL	74500	Miscellaneous Expenses	43.56
				UNDP	26970	BEL	71300	Local Consultants	7,472.14
				UNDP	26970	BEL	71600	Travel	3,675.67
				UNDP	26970	BEL	71200	International Consultants	900.00
				UNDP	30000	SWI	71300	Local Consultants	0.00
				UNDP	30000	SWI	75700	Training, Workshops and Confer	181.10
				UNDP	30000	SWI	72100	Contractual Services-Companie	150.65
				UNDP	30000	SWI	71600	Travel	196.82
				UNDP	30000	SWI	75100	Facilities & Administration	682.88
				UNDP	30000	SWI	71500	UN Volunteers	9,226.75
	SISTEMAS DE INFORMACI			UNDP	26970	BEL	74200	Audio Visual&Print Prod Costs	1,115.61
				UNDP	26970	BEL	71300	Local Consultants	1,587.30
				UNDP	26970	BEL	72400	Communic & Audio Visual Equip	162.70
				UNDP	26970	BEL	74500	Miscellaneous Expenses	1,152.33
				UNDP	26970	BEL	75100	Facilities & Administration	0.00
		UNDP	26970	BEL	75700	Training, Workshops and Confer	0.00		
TOTAL									214,577.20
GRAND TOTAL									214,577.20



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00076923 Sistema Reducción de Riesgos	COE NACIONAL Y MESAS			UNDP	30000	SWI	73500	Reimbursement Costs	1,322.62
				UNDP	30000	SWI	75100	Facilities & Administration	-286.24
				UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	37,322.67
TOTAL									38,359.05
GRAND TOTAL									38,359.05

